



# County of Los Angeles CHIEF EXECUTIVE OFFICE

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<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

November 16, 2011

To: Mayor Michael D. Antonovich  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe

From: William T Fujioka  
Chief Executive Officer

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

## EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of July 1, 2011 through September 30, 2011) reflects an average employee count of 90,366. The average increase in employee population is 46 when compared to the previous quarter. The average reflects a decrease of 112 permanent positions and an increase of 158 temporary positions.

## COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	Fourth Quarter Average FY 2010-11	First Quarter Average FY 2011-12	Average Change from Fourth to First Quarter
County	41,657	41,675	18
City, State, and Federal Revenues	48,663	48,691	28
Employee Population (Average)	90,320	90,366	46

*"To Enrich Lives Through Effective And Caring Service"*

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The following department had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Parks and Recreation** – Increased by an average of 219 positions, a 14 percent increase. The increase is primarily due to the hiring of temporary employees for the summer season.

The following department had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Public Social Services** – Decreased by an average of 117 positions, a one percent decrease. The decrease was primarily due to the department's effort to manage employee count. As a result, vacant positions remained unfilled after attrition.

Reimbursement rates for city, state, and federal revenue sources are updated annually to reflect the new fiscal year's budget. As a result, the employee count may vary significantly by funding source at the beginning of the fiscal year.

If you have any questions or need additional information, your staff may contact Matthew McGloin at (213) 974-1694.

WTF:SK:JW  
MM:TO:alc

c: Executive Officer, Board of Supervisors  
Auditor-Controller  
County Counsel  
Director of Personnel